



CITY OF ORLANDO

PUBLIC REVIEW OF THE CITY OF ORLANDO PROGRAM YEAR 2010 ANNUAL ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT

To ALL INTERESTED RESIDENTS, AGENCIES AND ORGANIZATIONS: The City of Orlando wishes to inform residents of the proposed Program Year 2010 Annual Action Plan DRAFT for the following four Housing and Community Development programs funded through the U.S. Federal Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons With A.I.D.S. (HOPWA).

The Program Year 2010 Annual Action Plan is a component of the 2005-2010 Consolidated Plan. The Consolidated Plan identifies resources and strategies to assist in meeting the housing and community development needs and includes plans for monitoring performance. The City focuses its efforts principally on serving extremely low, low and moderate income persons and families.

The proposed Program Year 2010 Annual Action Plan DRAFT describes specific activities to be carried out under the four HUD grant programs to meet the overall Consolidated Plan goals and carry out strategies to develop viable urban communities by providing descent housing, a suitable living environment as well as expanding economic opportunities principally serving persons and families with incomes not exceeding 80% of the median family income for the Orlando metropolitan area.

The total amount of funds available under the City's Program Year 2010 Annual Action Plan for Housing and Community Development is \$7,318,011. This includes the following program allocations: CDBG-\$2,444,832; HOME-\$1,426,413; ESG - \$99,214; and HOPWA - \$3,347,552.

A summary of proposed activities and anticipated funding sources included in the Annual Action Plan for FY 2010-2011 is provided below:

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2010	AMOUNT
<i>CDBG Rehabilitation Activities</i>	
<u>Housing Rehabilitation -Citywide</u> The City of Orlando Housing and Community Development Department will utilize its Housing Rehabilitation section to	

provide technical support to all CDBG & HOPWA funded facility improvement projects, as well as HOME & SHIP funded reconstruction and rehabilitation of single family homes, and construction and rehabilitation of multi-family rental units.	\$450,000
<u>Seniors First H.E.A.R.T. Program – 5395 McLeod Road</u> Seniors First, Inc.—Minor rehabilitation, weatherization, and accessibility improvements to approximately 37 single-family units owned and occupied by heads of households 62 years of age & above—citywide.	\$180,000
<i>CDBG Public Facilities Improvements</i>	
<u>Coalition for the Homeless – 639 W. Central Blvd.</u> Men’s Service Center Project: Planning, design and construction costs for this 250 bed residential shelter for homeless men, with on-site supportive services. Services available to low-income persons citywide.	\$800,000
<u>Other Public Facilities and Improvements as identified by the City</u> Public facilities and improvements. TBD - Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements carried out by the recipient or other public or private nonprofit entities.	\$159,140
<i>CDBG Public Services</i>	
<u>Coalition for the Homeless of Central Florida – 639 W. Central Blvd.. - "First Steps Substance Abuse Recovery Program"</u> To fund Phase 1 of this shelter based component providing 150 homeless men in recovery with case management and access to essential support services that will help move them off the street, overcome adversity and reclaim self-sufficiency. Services available to low-income persons citywide.	\$100,000
<u>Lakeside Behavioral Healthcare, Inc. – 1800 Mercy Drive –</u> “Mental Health Counseling, Clinical Assistance, Health and Occupational Rehabilitation”: CDBG funds will be used to create a new program at Residential Plaza, a therapeutic living environment for 67 individuals with severe and persistent mental illnesses and co-occurring substance use disorders. This program will provide mental health counseling, clinical assistance, health, and occupational rehabilitation to residents. Services available to low-income persons citywide.	\$76,724
<u>Senior’s First, Inc.</u> –5395 L.B. McLeod Road - “Community Care for the Elderly and Disabled” CDBG funding would cover a portion of salaries of Social Worker position and management	\$40,000

costs, and increase the number of low income seniors and/or disabled persons served to between 8 and 11 .	
<u>City of Orlando Housing Counseling Program</u> Foreclosure prevention, homebuyers counseling and credit counseling to one hundred (100) households citywide.	\$150,000
<i>CDBG Public Services total (maximum of 15% of total award)</i>	\$366,724
<i>Planning and Administration</i> <i>(maximum of 20% of total award)</i>	\$488,966
TOTAL PROGRAM YEAR 2010 - CDBG FUNDS AVAILABLE	\$2,444,832
Anticipated Program Income	\$15,000

HOME INVESTMENT PARTNERSHIP GRANT PROGRAM YEAR 2010	
<u>New Construction - Owner-Occupied Housing -Citywide</u> City of Orlando Housing Department Assist in the construction of seven (7) new affordable owner-occupied single-family units for low income families citywide developed by either nonprofit organizations or private developers.	\$600,000
<u>CHDO Set Aside for Rental Housing Rehabilitation -Citywide</u> Moderate rehabilitation of fifteen (15) low-income rental units by Community Housing Development Organizations (CHDO's).	\$233,772
<u>Owner Occupied Rehabilitation -Citywide</u> City of Orlando Housing Department Reconstruction or substantial rehabilitation of ten (10) single-family owner occupied single family units-citywide.	\$250,000
<u>Home Ownership Assistance -Citywide</u> City of Orlando Housing Department Down payment and closing costs assistance up to \$20,000 per unit to eighteen (18) first-time homebuyers acquiring property citywide.	\$200,000
<i>Planning and Administration</i>	\$142,641
TOTAL PROGRAM YEAR 2010 - HOME ALLOCATION	\$1,426,413
<i>Program Income</i> — Projected income from the State Housing Initiative Partnership activities. The City of Orlando Housing and Community Development Dept. will receipt (enter into I.D.I.S.), any program income and use it immediately on two (2) low-income rental units.	\$20,000

EMERGENCY SHELTER GRANTS (ESG) PROGRAM YEAR 2010	
<u>Coalition for the Homeless, Inc. – 639 W. Central Blvd.</u> Operating costs for this emergency shelter program serving 325 homeless families in the City of Orlando.	\$39,685
<u>Harbor House, Inc. -(Not listed due to confidentiality of residents)</u> Operating costs of emergency shelter to provide housing to four-	\$59,529

hundred and sixty-six (466) homeless women and child survivors of domestic violence.	
TOTAL PROGRAM YEAR 2010 - ESG ALLOCATION	\$99,214

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM YEAR 2010	
<u>City of Orlando Planning and Administration</u>	\$100,426
<u>Project Sponsor Planning and Administration</u>	\$254,572
<u>Catholic Charities, Inc. dba Pathways to Care, Inc. - (Not listed due to confidentiality of residents)</u> HOPWA Facility Based Housing for 36 clients (max. stay 45 days).	\$140,397
<p><u>Center for Drug Free Living, Inc. – 100 Columbia St.</u> The following services for low income HIV/AIDS infected individuals and their families in Orange, Osceola, Lake and Seminole Counties:</p> <ul style="list-style-type: none"> • Short Term Rent Mortgage and Utility assistance for 278; • Tenant Based Rental assistance for 41; • Supportive Services in the form of Case Management for 444; • Supportive Services in the form of Mental Health and Substance Abuse Treatment services for 358 • Permanent Housing Placement for 28; • Facility Based Operating costs for 48. 	\$1,034,964
<p><u>Center for Multicultural Wellness & Prevention – 1814 W. Colonial Dr.</u> The following services for low income HIV/AIDS infected individuals and their families in Orange, Osceola, Lake and Seminole Counties:</p> <ul style="list-style-type: none"> • Short Term Rent Mortgage and Utility assistance for 167; • Tenant Based Rental assistance for 41; • Supportive Services for 526; • Permanent Housing Placement for 19. 	\$529,340
<p><u>Habitat for Humanity of Greater Apopka, Inc. (Not listed due to confidentiality of residents)</u> Facility operating costs for 11 family housing units to house approximately 11 HIV/AIDS infected low income persons and their families in Orange, Osceola, Lake and Seminole Counties. This project has eleven 2 and 3 bedroom</p>	\$120,000

apartments.	
<p><u>Miracle of Love, Inc. – 1800 Mercy Dr.</u> The following services for low income HIV/AIDS infected individuals and their families in Orange, Osceola, Lake and Seminole Counties:</p> <ul style="list-style-type: none"> • Short Term Rent Mortgage and Utility assistance for 141; • Tenant Based Rental assistance for 42; • Supportive Services for 284; • Permanent Housing Placement for 17. 	\$389,406
<p><u>N.E.E.D., Inc. – 989 W. Kennedy Blvd., Eatonville</u> The following services for low income HIV/AIDS infected individuals and their families in Orange, Osceola, Lake and Seminole Counties:</p> <ul style="list-style-type: none"> • Short Term Rent Mortgage and Utility assistance for 163; • Tenant Based Rental assistance for 40; • Supportive Services for 258; • Permanent Housing Placement for 14. 	\$383,000
<p><u>The Place of Comfort, Inc. – 947 Longdale Ave., Longwood (Seminole)</u> The following services for low income HIV/AIDS infected individuals and their families in Orange, Osceola, Lake and Seminole Counties:</p> <ul style="list-style-type: none"> • Short Term Rent Mortgage and Utility assistance for 132; • Tenant Based Rental assistance for 11; • Supportive Services for 172; • Facility Based Operating costs for 11. 	\$239,219
<p><u>The Transition House, Inc. – 900 East Vine St., Kissimmee</u> The following services for low income HIV/AIDS infected individuals and their families in Orange, Osceola, Lake and Seminole Counties:</p> <ul style="list-style-type: none"> • Short Term Rent Mortgage and Utility assistance for 47; • Tenant Based Rental assistance for 10; • Supportive Services for 177; • Permanent Housing Placement for 11; • Facility Based Operating costs for 30 	\$314,000
<u>Spotlight Outreach Ministries, Inc. (Not listed due to</u>	

<i>confidentiality of residents</i>) Facility operating costs for housing approximately 16 HIV/AIDS infected low income women and/or women with young children in Orange, Osceola, Lake and Seminole Counties.	\$100,450
<i>The St. Francis House, Inc.</i> (Not listed due to confidentiality of residents) Facility operating costs for housing approximately 30 HIV/AIDS infected low income men in Orange, Osceola, Lake and Seminole Counties. This project has two facilities.	\$135,000
<i>X-Tending Hands, Inc.</i> (Not listed due to confidentiality of residents) Facility operating costs for housing approximately 30 HIV/AIDS low income individuals in Orange, Osceola, Lake and Seminole Counties. This project has two facilities, one for men and one for women.	\$135,000
Total HUD HOPWA Allocation for Program Year 2010	\$3,533,132
HOPWA Allocations utilizing 2008-2009 carry over funds	\$528,224
TOTAL PROGRAM YEAR 2010 - HOPWA ALLOCATION	\$3,897,179
GRAND TOTAL FUNDS AVAILABLE (including estimated program income)	\$7,902,638

Residents will have the opportunity to review and comment on the proposed Annual Action Plan during the public comment period of June 6, 2010 – July 6, 2010. The 2010-2011 Annual Action Plan DRAFT will be available at the locations listed below and online at www.cityoforlando.net/housing. A summary of citizen comments will be included in the 2010-2011 Annual Action Plan to be submitted to the U.S. Federal Department of Housing and Urban Development (HUD), tentatively scheduled to be submitted to HUD on July 19, 2010. Comments must be submitted in writing no later than 5 p.m. Tuesday, July 6, 2010, to:

City of Orlando Housing & Community Development Department,
400 S. Orange Ave./P.O. Box 4990,
Orlando, FL 32802-4990

For further information concerning the proposed Plan, please contact the Housing Department, Monday-Friday, from 8:00 am to 5:00 pm at (407) 246-2708 or e-mail Paulette.Edwards@cityoforlando.net. All Action Plan comments must be received in writing no later than 5:00 pm on Tuesday, July 6, 2010.

A **PUBLIC HEARING** will be held on Thursday, June 24, 2010 at 6 p.m. in the City Council Chambers on the second floor of City Hall, 400 South Orange Avenue, Orlando, Florida. The public is invited to review the 2010-2011 Annual Action Plan and attend the Public Hearing with questions and comments.

City of Orlando Housing Department City Hall 6 th Floor -400 South Orange Ave., Orlando, FL 32801	Orange County Library System Orlando Public Library-101 East Central Blvd., Orlando, FL 32801
The Orlando Housing Authority 24 Fanfair Avenue, Orlando, FL 32811	Southeast Library 5575 South Semoran Blvd., Orlando, FL 32822
Washington Park Library 5151 Raleigh St., Orlando, FL 32811	Lake County Library System -Tavares Public Library 314 N. New Hampshire Ave., Tavares, FL 32778
Seminole County Library System Jean Rhein Central Branch Library 215 North Oxford Road, Casselberry, FL 32707	Osceola County Library System Hart Memorial Central Library & Ray Shanks Law Library 211 East Dakin Avenue, Kissimmee, FL 34741